

PED For Date 15/04/2026 - Last Updated: 16/04/2026 10:52 AM

Note: The PED score is calculated using digital data and is not legally binding for payment. Final payment requires WMC physical verification approval.

Date	District	Tehsil	Contractor	Per Day Invoice (Rs.)	Print Date & Time
Apr 15, 2026	Jhelum	Dina	QC-ANBL-KC-JV PRIVATE LIMITED (TANVEER AHMED)	1,874,199	Apr 16, 2026, 11:08:20 AM

Sr#	Activity	Serial	Key Factor	Name	Base Value	Result	Total Score	Obtained Score	Invoice Amount	Penalty	Last Updated
1	Waste Collection (Tonnage Based value)	1.1	Waste Disposal through Digital Weighing System.	Waste Collected	94	73.42	40	40	749,680	0	Apr 16, 2026, 10:52:48 AM
2	Waste Collection (Tonnage Based value)	1.2	Container Collection/Clearance as per KPIs.	Complaints (Not Resolved)	N/A	0	3	3.00	56,226	0	Apr 16, 2026, 10:52:58 AM
				Containers Service	81	82					Apr 16, 2026, 10:52:58 AM
				Observations (Not Compliance)	N/A	0					Apr 16, 2026, 10:52:58 AM
3	Waste Collection (Tonnage Based value)	1.3	Deployment of Fleet as per Plan and KPIs.	Fleet Deployed	57	55	3	3	56,226	0	Apr 16, 2026, 10:53:50 AM
4	Waste Collection (Tonnage Based value)	1.4	Door to Door Waste Collection as per SOPs and KPIs. Door to Door Collection will be measured on the basis of HR deployed, Machinery deployed, area covered by the machinery and verification by the client officer and public feedback. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan	Loader Rickshaw/Mini Tipper	33	31	12	12.00	224,904	0	Apr 16, 2026, 10:53:50 AM
				Observations/Complaints	N/A	0					Apr 16, 2026, 10:53:50 AM
				Sanitary Worker DTD	155	142					Apr 16, 2026, 10:53:50 AM
5	Waste Collection (Tonnage Based value)	1.5	Collection from Commercial Areas as per KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Staff Deployed In Commercial Area	11	14	3	3.00	56,226	0	Apr 16, 2026, 10:53:34 AM
				Vehicle Deployed In Commercial Area	1	1					Apr 16, 2026, 10:53:34 AM
6	Waste Collection (Tonnage Based value)	1.6	Deployment of Containers as per Plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Containers	81	83	1	1.00	18,742	4,000	Apr 15, 2026, 9:55:19 PM

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7	Workers as per plan vs Actual Present)	2.1	Sanitation staff (90%). 10% leave allowance is part of the cost estimates.	Attendance	41	41	5	5.00	93,710	4,000	2026, 10:53:58 AM
8	Manual Sweeping (Number of Workers as per plan vs Actual Present)	2.2	Street Sweeping (Residential commercial) Clearance as per KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Complaints	N/A	3	5	5.00	93,710	0	Apr 15, 2026, 11:33:59 AM
				Observations	N/A	0					Apr 15, 2026, 11:33:59 AM
9	Manual Sweeping (Number of Workers as per plan vs Actual Present)	2.3	Street Sweeping (Commercial) Clearance as per KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Complaints	N/A	0	1	1	18,742	0	Apr 15, 2026, 10:03:51 AM
				Observations	N/A	0					Apr 15, 2026, 10:03:51 AM
10	Manual Sweeping (Number of Workers as per plan vs Actual Present)	2.4	Workers Presence at Beats in duty hours. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Complaints	N/A	0	2	2	37,484	0	Apr 16, 2026, 10:53:57 AM
				Observations	N/A	2					Apr 16, 2026, 10:53:57 AM
11	Manual Sweeping (Number of Workers as per plan vs Actual Present)	2.5	Workers allied equipment (uniforms, PPEs, Handcarts, Brooms, Bags etc.) availability as per plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Observations	140	0	2	2.00	37,484	0	Apr 15, 2026, 10:03:54 AM
12	Mechanical Sweeping (Km Covered as per plan)	3.1	Deployment of Resources as per plan and KPIs and Work done/completion as per Plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Deployment of Resources (Mechanical Sweeper /Vehicle)	1	1	2	2.00	37,484	0	Apr 16, 2026, 10:54:02 AM
				Work Done (KM)	20	30					Apr 16, 2026, 10:54:02 AM
13	Mechanical Washing (Km Covered as per plan)	4.1	Deployment of Resources as per plan and KPIs and Work done/completion as per Plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Deployment of Resources (Mechanical Washer /Vehicle)	1	1	1	1.00	18,742	0	Apr 16, 2026, 10:54:03 AM
				Work Done (KM)	5	28					Apr 16, 2026, 10:54:03 AM
14	TCP/Waste Enclosures Management	5.1	Establishment of TCPs as per Timelines, plan and KPIs	TCP	10	10	-	0	0	0	Apr 15, 2026, 10:04:12 AM
15	TCP/Waste Enclosures Management	5.2	Infrastructure of TCPs as per plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Observations	N/A	0	2	2	37,484	0	Apr 15, 2026, 11:34:22 AM

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16	TCP/Waste Enclosures Management	5.3	as per plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Observations	N/A	0	3	3	56,226	0	Apr 15, 2026, 11:34:25 AM
17	Bulk Waste Collection (C&D/AW) (Tonnage Based value)	6.1	Waste Disposal through Digital Weighing System.								
18	Bulk Waste Collection (C&D/AW) (Tonnage Based value)	6.2	Deployment of dedicated fleet as per Plan, SOPs and KPIs	Fleet	10	11	2	2	37,484	0	Apr 16, 2026, 10:53:57 AM
19	Bulk Waste Collection (C&D/AW) (Tonnage Based value)	6.3	Collection of Bulk Waste as per Plan, SOPs and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Observations/Unapproved Trips	N/A	0	3	3	56,226	28,000	Apr 16, 2026, 10:52:45 AM
20	Dumpsite Management	7.1	Availability of Machinery and HR as per plans, SOPs and KPIs.	No. of Staff Deployed	12	12	2	2	37,484	0	Apr 16, 2026, 10:54:01 AM
				No. of Vehicle Deployed	4	6					Apr 16, 2026, 10:54:01 AM
21	Dumpsite Management	7.2	Environment friendly disposal of waste as per plan, SOPs and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Observations	N/A	0	3	3.00	56,226	0	Apr 15, 2026, 10:04:17 AM
22	De-Silting	8.1	Deployment of Resources as per plan and KPIs	No. of Staff Deployed	28	30	2	2	37,484	0	Apr 16, 2026, 10:54:02 AM
				No. of Vehicles Deployed	1	1					Apr 16, 2026, 10:54:02 AM
23	De-Silting	8.2	Work done/completion as per Plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Observations	N/A	1	3	-	-	0	Apr 16, 2026, 10:54:20 AM
Total							100	97	1,817,974	36,000	
Labour Contract Rate: Rs. 37000.00. Labour Rate on 2026-04-15: Rs. 40000. This is a increase of 8.11%. Labour rate % in Contract is 38.26% and dated 2026-04-15 it will be 41.362886%										56,410	
Fuel Contract Rate: Rs. 266.07. Fuel Rate on 2026-04-15: Rs. 520.35. This is a increase of 95.57%. Fuel rate % in Contract is 30.85% and on 2026-04-15 it becomes 60.333345%										536,000	
Final Invoice Amount							126.69%		2,374,383		