

PED For Date 30/04/2026 - Last Updated: 01/05/2026 10:19 AM

Note: The PED score is calculated using digital data and is not legally binding for payment. Final payment requires WMC physical verification approval.

| Date | District | Tehsil | Contractor | Per Day Invoice (Rs.) | Print Date & Time |
|--------------|----------|------------|---|-----------------------|-------------------------|
| Apr 30, 2026 | Attock | Fateh Jang | QC-ANBL-KC-JV PRIVATE LIMITED (TANVEER AHMED) | 2,362,981 | May 1, 2026, 1:58:58 PM |

| Sr# | Activity | Serial | Key Factor | Name | Base Value | Result | Total Score | Obtained Score | Invoice Amount | Penalty |
|-----|--|--------|--|-------------------------------------|------------|------------|-------------|----------------|----------------|---------|
| 1 | Waste Collection (Tonnage Based value) | 1.1 | Waste Disposal through Digital Weighing System. | Waste Collected | 136 | 105.83 | 40 | 40 | 945,192 | 0 |
| 2 | Waste Collection (Tonnage Based value) | 1.2 | Container Collection/Clearance as per KPIs. | Complaints (Not Resolved) | N/A | 0 | 3 | 3.00 | 70,889 | 0 |
| | | | | Containers Service | 92 | 150 | | | | |
| | | | | Observations (Not Compliance) | N/A | 0 | | | | |
| 3 | Waste Collection (Tonnage Based value) | 1.3 | Deployment of Fleet as per Plan and KPIs. | Fleet Deployed | 80 | 79 | 3 | 3 | 70,889 | 0 |
| 4 | Waste Collection (Tonnage Based value) | 1.4 | Door to Door Waste Collection as per SOPs and KPIs. Door to Door Collection will be measured on the basis of HR deployed, Machinery deployed, area covered by the machinery and verification by the client officer and public feedback. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan | Loader Rickshaw/Mini Tipper | 48 | 48 (3) | 12 | 11.04 | 260,873 | 0 |
| | | | | Observations/Complaints | N/A | 15 | | | | |
| | | | | Sanitary Worker DTD | 198 | 194 (2.94) | | | | |
| | | | | DTD TMO Rating | N/A | 85 (5.1) | | | | |
| 5 | Waste Collection (Tonnage Based value) | 1.5 | Collection from Commercial Areas as per KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan. | Staff Deployed In Commercial Area | 7 | 10 | 3 | 3.00 | 70,889 | 0 |
| | | | | Vehicle Deployed In Commercial Area | 2 | 5 | | | | |
| 6 | Waste Collection (Tonnage Based value) | 1.6 | Deployment of Containers as per Plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan. | Containers | 92 | 92 | 1 | 1.00 | 23,630 | 0 |

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|----|---|-----|--|---|-----|----|---|------|---------|---|
| 7 | Workers as per plan vs Actual Present) | 2.1 | Sanitation Staff (90%). 10% leave allowance is part of the cost estimates. | Attendance | 97 | 92 | 5 | 5.00 | 118,149 | 0 |
| 8 | Manual Sweeping (Number of Workers as per plan vs Actual Present) | 2.2 | Street Sweeping (Residential commercial) Clearance as per KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan. | Complaints | N/A | 1 | 5 | 5.00 | 118,149 | 0 |
| | | | | Observations | N/A | 0 | | | | |
| 9 | Manual Sweeping (Number of Workers as per plan vs Actual Present) | 2.3 | Street Sweeping (Commercial) Clearance as per KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan. | Complaints | N/A | 0 | 1 | 1 | 23,630 | 0 |
| | | | | Observations | N/A | 0 | | | | |
| 10 | Manual Sweeping (Number of Workers as per plan vs Actual Present) | 2.4 | Workers Presence at Beats in duty hours. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan. | Complaints | N/A | 0 | 2 | 2 | 47,260 | 0 |
| | | | | Observations | N/A | 0 | | | | |
| 11 | Manual Sweeping (Number of Workers as per plan vs Actual Present) | 2.5 | Workers allied equipment (uniforms, PPEs, Handcarts, Brooms, Bags etc.) availability as per plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan. | Observations | 521 | 0 | 2 | 2.00 | 47,260 | 0 |
| 12 | Mechanical Sweeping (Km Covered as per plan) | 3.1 | Deployment of Resources as per plan and KPIs and Work done/completion as per Plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan. | Deployment of Resources (Mechanical Sweeper /Vehicle) | 1 | 1 | 2 | 2.00 | 47,260 | 0 |
| | | | | Work Done (KM) | 20 | 22 | | | | |
| 13 | Mechanical Washing (Km Covered as per plan) | 4.1 | Deployment of Resources as per plan and KPIs and Work done/completion as per Plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan. | Deployment of Resources (Mechanical Washer /Vehicle) | 1 | 1 | 1 | 1.00 | 23,630 | 0 |
| | | | | Work Done (KM) | 5 | 13 | | | | |
| 14 | TCP/Waste Enclosures Management | 5.1 | Establishment of TCPs as per Timelines, plan and KPIs | TCP | 14 | 15 | - | 0 | 0 | 0 |
| 15 | TCP/Waste Enclosures Management | 5.2 | Infrastructure of TCPs as per plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan. | Observations | N/A | 0 | 2 | 2 | 47,260 | 0 |

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|--|---|------------|--|-------------------------------|-----|--------|------------|--------------------------|------------------|------------------|
| 16 | TCP/Waste Enclosures Management | 5.3 | as per plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan. | Observations | N/A | 0 | 3 | 3 | 70,889 | 0 |
| 17 | Bulk Waste Collection (C&D/AW) (Tonnage Based value) | 6.1 | Waste Disposal through Digital Weighing System. | | | | | | | |
| 18 | Bulk Waste Collection (C&D/AW) (Tonnage Based value) | 6.2 | Deployment of dedicated fleet as per Plan, SOPs and KPIs | Fleet | 14 | 17 | 2 | 2 | 47,260 | 0 |
| 19 | Bulk Waste Collection (C&D/AW) (Tonnage Based value) | 6.3 | Collection of Bulk Waste as per Plan, SOPs and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan. | Observations/Unapproved Trips | N/A | 0 | 3 | 3 | 70,889 | 0 |
| 20 | Dumpsite Management | 7.1 | Availability of Machinery and HR as per plans, SOPs and KPIs. | No. of Staff Deployed | 12 | 13 | 2 | 2 | 47,260 | 0 |
| | | | | No. of Vehicle Deployed | 4 | 4 | | | | |
| 21 | Dumpsite Management | 7.2 | Environment friendly disposal of waste as per plan, SOPs and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan. | Environment TMO Rating | N/A | 93 (2) | 3 | 2 | 47,260 | 0 |
| 22 | De-Silting | 8.1 | Deployment of Resources as per plan and KPIs | No. of Staff Deployed | 2 | 3 | 2 | 2 | 47,260 | 0 |
| | | | | No. of Vehicles Deployed | 1 | 2 | | | | |
| 23 | De-Silting | 8.2 | Work done/completion as per Plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan. | Observations | N/A | 0 | 3 | 3.00 | 70,889 | 0 |
| Total | | | | | | | 100 | 98.03999999999999 | 2,316,667 | 0 |
| Labour Contract Rate: Rs. 37000.00. Labour Rate on 2026-04-30: Rs. 40000. This is a increase of 8.11%. Labour rate % in Contract is 38.26% and dated 2026-04-30 it will be 41.362886% | | | | | | | | | 71,884 | |
| Fuel Contract Rate: Rs. 266.07. Fuel Rate on 2026-04-30: Rs. 380.19. This is a increase of 42.89%. Fuel rate % in Contract is 30.85% and on 2026-04-30 it becomes 44.081565% | | | | | | | | | 306,531 | |
| Final Invoice Amount | | | | | | | | | 114.05% | 2,695,082 |