

PED For Date 30/04/2026 - Last Updated: 01/05/2026 10:19 AM

Note: The PED score is calculated using digital data and is not legally binding for payment. Final payment requires WMC physical verification approval.

Date	District	Tehsil	Contractor	Per Day Invoice (Rs.)	Print Date & Time
Apr 30, 2026	Jhelum	Dina	QC-ANBL-KC-JV PRIVATE LIMITED (TANVEER AHMED)	1,874,199	May 1, 2026, 1:50:39 PM

Sr#	Activity	Serial	Key Factor	Name	Base Value	Result	Total Score	Obtained Score	Invoice Amount	Penalty	Last Updated
1	Waste Collection (Tonnage Based value)	1.1	Waste Disposal through Digital Weighing System.	Waste Collected	94	75.44	40	40	749,680	0	Apr 30, 2026, 4:44:27 PM
2	Waste Collection (Tonnage Based value)	1.2	Container Collection/Clearance as per KPIs.	Complaints (Not Resolved)	N/A	0	3	3.00	56,226	0	May 1, 2026, 10:19:33 AM
				Containers Service	81	78					May 1, 2026, 10:19:33 AM
				Observations (Not Compliance)	N/A	0					May 1, 2026, 10:19:33 AM
3	Waste Collection (Tonnage Based value)	1.3	Deployment of Fleet as per Plan and KPIs.	Fleet Deployed	57	55	3	3	56,226	0	May 1, 2026, 9:21:26 AM
4	Waste Collection (Tonnage Based value)	1.4	Door to Door Waste Collection as per SOPs and KPIs. Door to Door Collection will be measured on the basis of HR deployed, Machinery deployed, area covered by the machinery and verification by the client officer and public feedback. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan	Loader Rickshaw/Mini Tipper	33	32 (2.91)	12	11.07	207,474	0	May 1, 2026, 10:20:31 AM
				Observations/Complaints	N/A	8					May 1, 2026, 10:20:31 AM
				Sanitary Worker DTD	155	178 (3)					May 1, 2026, 10:20:31 AM
				DTD TMO Rating	N/A	86 (5.16)					May 1, 2026, 10:20:31 AM
5	Waste Collection (Tonnage Based value)	1.5	Collection from Commercial Areas as per KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Staff Deployed In Commercial Area	11	28	3	3.00	56,226	0	May 1, 2026, 10:20:12 AM
				Vehicle Deployed In Commercial Area	1	1					May 1, 2026, 10:20:12 AM
6	Waste Collection (Tonnage Based value)	1.6	Deployment of Containers as per Plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Containers	81	83	1	1.00	18,742	0	Apr 30, 2026, 4:45:44 PM

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7	Workers as per plan vs Actual Present)	2.1	Sanitation staff (90%). 10% leave allowance is part of the cost estimates.	Attendance	41	51	5	5.00	93,710	0	2026, 4:45:45 PM
8	Manual Sweeping (Number of Workers as per plan vs Actual Present)	2.2	Street Sweeping (Residential commercial) Clearance as per KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Complaints	N/A	1	5	5.00	93,710	0	Apr 30, 2026, 4:45:35 PM
				Observations	N/A	0					Apr 30, 2026, 4:45:35 PM
9	Manual Sweeping (Number of Workers as per plan vs Actual Present)	2.3	Street Sweeping (Commercial) Clearance as per KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Complaints	N/A	0	1	1	18,742	0	Apr 30, 2026, 4:45:39 PM
				Observations	N/A	0					Apr 30, 2026, 4:45:39 PM
10	Manual Sweeping (Number of Workers as per plan vs Actual Present)	2.4	Workers Presence at Beats in duty hours. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Complaints	N/A	0	2	2	37,484	0	Apr 30, 2026, 4:45:44 PM
				Observations	N/A	0					Apr 30, 2026, 4:45:44 PM
11	Manual Sweeping (Number of Workers as per plan vs Actual Present)	2.5	Workers allied equipment (uniforms, PPEs, Handcarts, Brooms, Bags etc.) availability as per plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Observations	140	0	2	2.00	37,484	0	Apr 30, 2026, 4:45:44 PM
12	Mechanical Sweeping (Km Covered as per plan)	3.1	Deployment of Resources as per plan and KPIs and Work done/completion as per Plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Deployment of Resources (Mechanical Sweeper /Vehicle)	1	1	2	2.00	37,484	0	May 1, 2026, 10:20:46 AM
				Work Done (KM)	20	30					May 1, 2026, 10:20:46 AM
13	Mechanical Washing (Km Covered as per plan)	4.1	Deployment of Resources as per plan and KPIs and Work done/completion as per Plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Deployment of Resources (Mechanical Washer /Vehicle)	1	1	1	1.00	18,742	0	May 1, 2026, 10:20:47 AM
				Work Done (KM)	5	19					May 1, 2026, 10:20:47 AM
14	TCP/Waste Enclosures Management	5.1	Establishment of TCPs as per Timelines, plan and KPIs	TCP	10	10	-	0	0	0	Apr 30, 2026, 4:46:03 PM
15	TCP/Waste Enclosures Management	5.2	Infrastructure of TCPs as per plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Observations	N/A	0	2	2	37,484	0	Apr 30, 2026, 4:47:38 PM

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16	TCP/Waste Enclosures Management	5.3	as per plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Observations	N/A	0	3	3	56,226	0	Apr 30, 2026, 4:47:40 PM
17	Bulk Waste Collection (C&D/AW) (Tonnage Based value)	6.1	Waste Disposal through Digital Weighing System.								
18	Bulk Waste Collection (C&D/AW) (Tonnage Based value)	6.2	Deployment of dedicated fleet as per Plan, SOPs and KPIs	Fleet	10	11	2	2	37,484	0	May 1, 2026, 9:21:35 AM
19	Bulk Waste Collection (C&D/AW) (Tonnage Based value)	6.3	Collection of Bulk Waste as per Plan, SOPs and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Observations/Unapproved Trips	N/A	0	3	3	56,226	0	Apr 30, 2026, 4:45:45 PM
20	Dumpsite Management	7.1	Availability of Machinery and HR as per plans, SOPs and KPIs.	No. of Staff Deployed	12	13	2	2	37,484	0	May 1, 2026, 9:21:39 AM
				No. of Vehicle Deployed	4	6					May 1, 2026, 9:21:39 AM
21	Dumpsite Management	7.2	Environment friendly disposal of waste as per plan, SOPs and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Environment TMO Rating	N/A	100 (3)	3	3	56,226	0	May 1, 2026, 9:21:59 AM
22	De-Silting	8.1	Deployment of Resources as per plan and KPIs	No. of Staff Deployed	28	43	2	2	37,484	0	May 1, 2026, 9:21:41 AM
				No. of Vehicles Deployed	1	1					May 1, 2026, 9:21:41 AM
23	De-Silting	8.2	Work done/completion as per Plan and KPIs. Contractor will submit digital pictorial evidence of the activity on daily basis as per plan.	Observations	N/A	0	3	3.00	56,226	0	Apr 30, 2026, 4:46:07 PM
Total							100	99.07	1,856,770	0	
Labour Contract Rate: Rs. 37000.00. Labour Rate on 2026-04-30: Rs. 40000. This is a increase of 8.11%. Labour rate % in Contract is 38.26% and dated 2026-04-30 it will be 41.362886%										57,613	
Fuel Contract Rate: Rs. 266.07. Fuel Rate on 2026-04-30: Rs. 380.19. This is a increase of 42.89%. Fuel rate % in Contract is 30.85% and on 2026-04-30 it becomes 44.081565%										245,680	
Final Invoice Amount							115.25%		2,160,063		